

	A	B	C	D	E	F	G	H
1	SB 147 YR3 Behavioral Health							
2	CARE - Model Summary							
3	Draft Model Example							
4								
5	All Providers			All Providers Minus Rural				All Providers minus 1STD
6	Total operating costs	\$ 1,081,565.45		Total operating costs	\$ 1,252,505.33	Excludes SPBH and Three rivers		Total operating costs
7								
8	Total Cost of CARE Team	\$ 1,081,565.45		Total Cost of CARE Team	\$ 1,252,505.33			Total Cost of CARE Team
9	AVG Units From Cost Reports	14,945		AVG Units From Cost Reports	17,407			AVG Units From Cost Reports
10								
11	Percentage increase from SFY18 Paid Rate	Calculated modeled rate		Percentage increase from SFY18 Paid Rate	Calculated modeled rate			Percentage increase from SFY18 Paid Rate
12	9.22%	\$ 72.37		8.59%	\$ 71.95			13.59%
13								
14	Percentage increase from SFY18	2.07% CPI-U Inflation		Percentage increase from SFY18	2.07% CPI-U Inflation			Percentage increase from SFY18
15	11.48%	\$ 73.87		10.84%	\$ 73.44			15.94%
16								
17								
18	SFY18 Rate	66.26		SFY18 Rate	66.26			SFY18 Rate
19	SFY19 Rate	67.59		SFY19 Rate	67.59			SFY19 Rate
20								
21	Rural rate (20% addon)	\$ 86.85		Rural rate (20% addon)	\$ 86.34			Rural rate (20% addon)
22	SFY18 Rural Rate	79.42		SFY18 Rural Rate	79.42			SFY18 Rural Rate
23	SFY19 Rural Rate	81.01		SFY19 Rural Rate	81.01			SFY19 Rural Rate
24								

	I	J	K	L	M	N
1						
2						
3						
4						
5				All Providers excluding Rural with 1STD Removed		
6	\$ 1,373,259.29	Excludes DCI, HSA, NEMH, and Three Rivers		Total operating costs	\$ 1,528,060.50	Excludes DCI, NEMH, HSA, SPBH, and Three Rivers
7						
8	\$ 1,373,259.29			Total Cost of CARE Team	\$ 1,528,060.50	
9	18,246			AVG Units From Cost Reports	20,337	
10						
11	Calculated modeled rate			Percentage increase from SFY18 Paid Rate	Duplication Percentage 11.92%	
12	\$ 75.26			13.40%	\$ 75.14	
13						
14	2.07% CPI-U Inflation			Percentage increase from SFY18	2.07% CPI-U Inflation	
15	\$ 76.82			15.75%	\$ 76.69	
16						
17						
18	66.26			SFY18 Rate	66.26	
19	67.59			SFY19 Rate	67.59	
20						
21	90.31			Rural rate (20% addon)	90.17	
22	79.42			SFY18 Rural Rate	79.42	
23	81.01			SFY19 Rural Rate	81.01	
24						